



# City of York

Financial Presentation: March 5, 2024

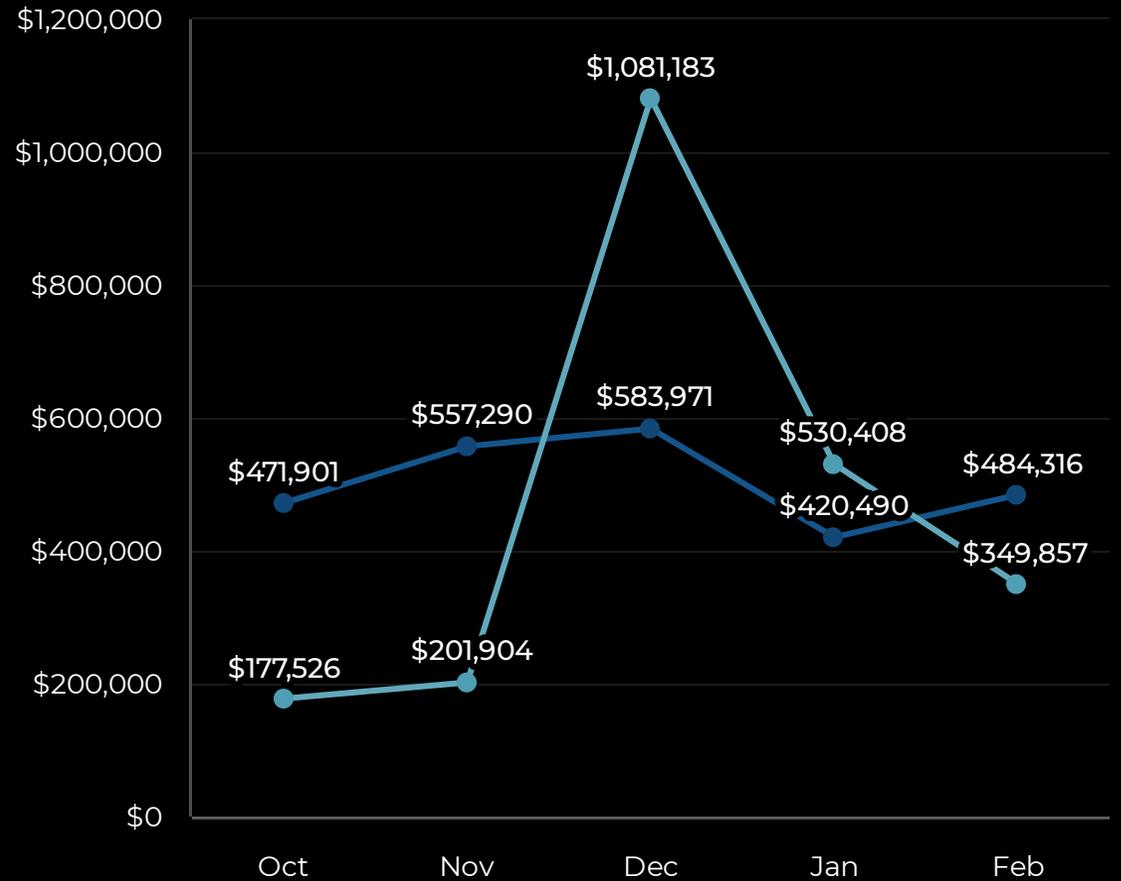
Finance Director: Jeff Wilkins

# Data is a story

## General Fund

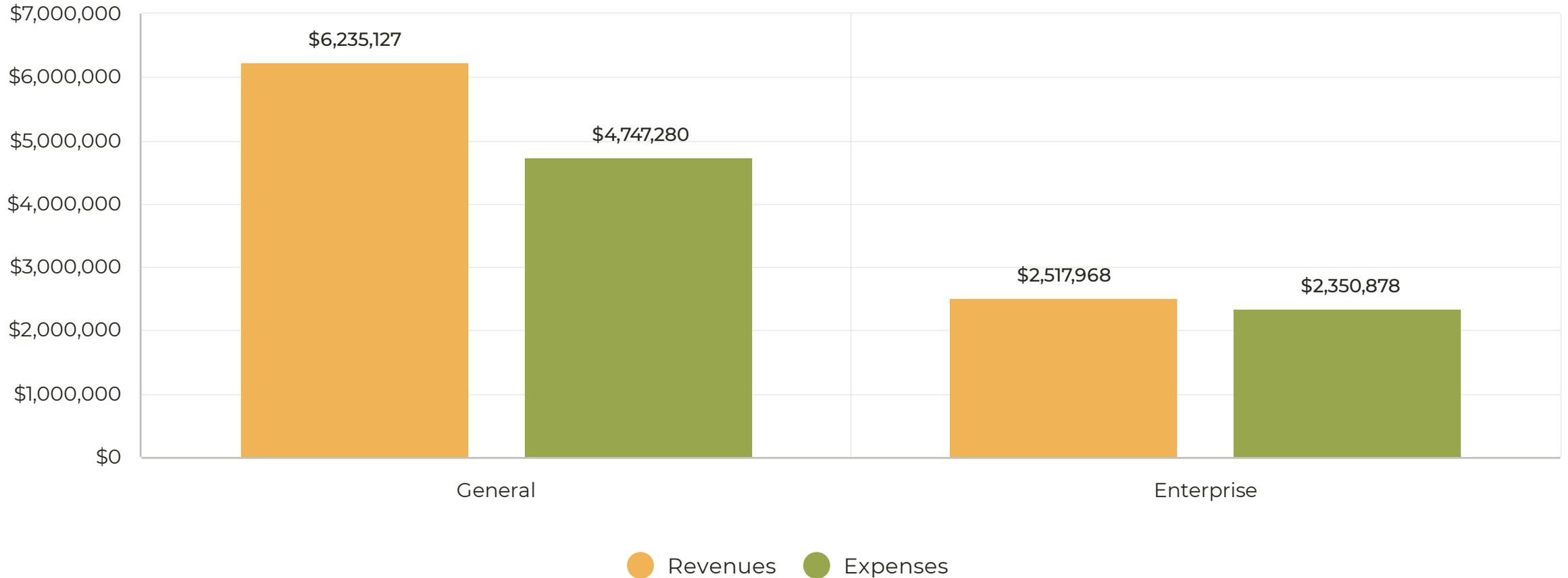


## Enterprise Fund

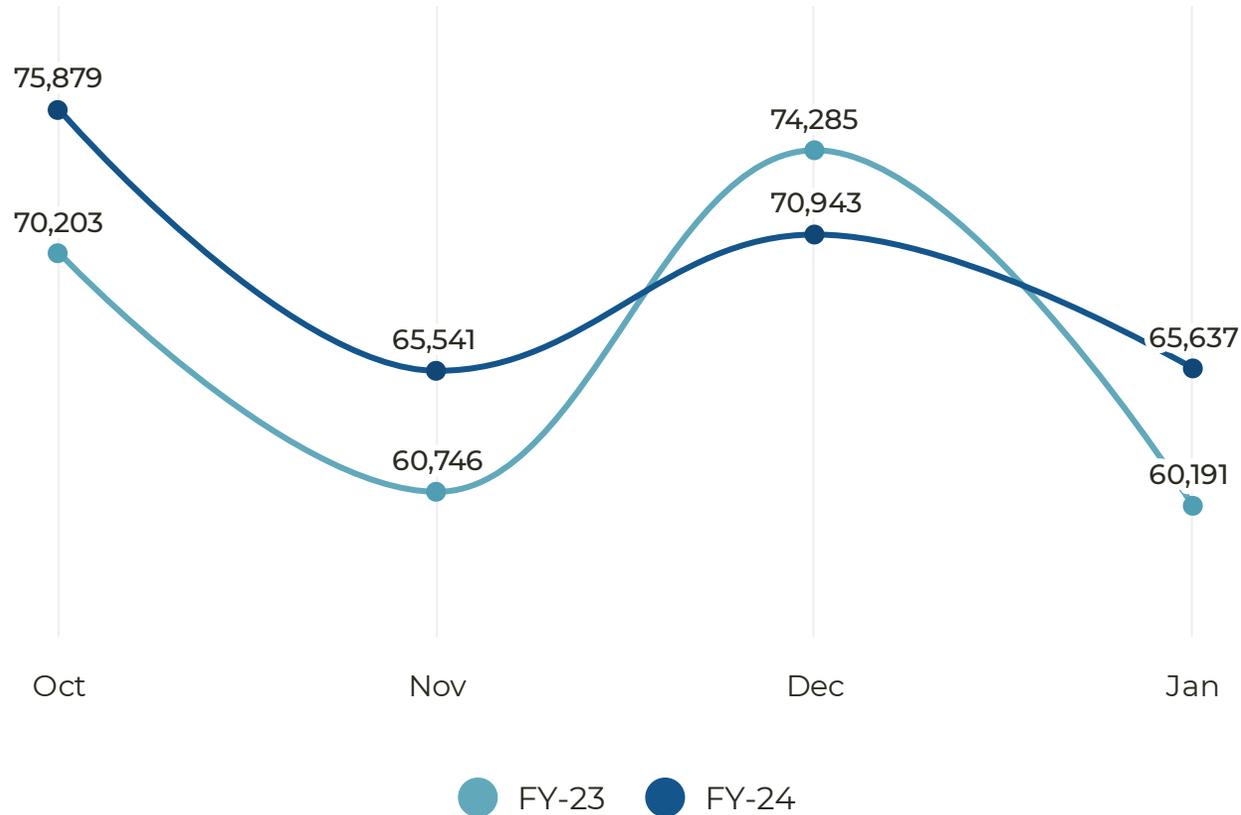


# Revenues vs. Expenses

Load Time



# Hospitality Taxes 2024 Growth



4.7%  
Increase

October-January

\$12,575 increase over the first four months of the fiscal year compared to last year. A projected increase of \$38k year over year.

A black and white photograph of a crumpled piece of lined paper. The paper is white with horizontal lines and is crumpled into a ball. The word "Ideas" is written in a cursive, handwritten font on the side of the crumpled paper. The crumpled paper is resting on a surface of lined paper, which is also visible in the foreground and background. The lighting is soft, creating shadows and highlights on the crumpled paper.

Ideas